



2026 School Planning

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School Budget & Fees

learning | as unique | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



**School Planning
and You**





Our School Budget

- Our school received \$32,313 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is 412.

RAM Allocations

Per School Total

\$501,499

Per Student Total (412 students)

\$ 2,206,592

Total RAM Allocations

\$2,708,091

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 2,075,930

18.6

Support Staff

\$186,686

3.3

Administration

\$ 313,011

3.5

Total Staffing

\$2,575,626

25.4

Supplies/Other

\$ 132,465

Total RAM Deployment Plans

\$ 2,708,091



Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Clay for Kids
- Tennis
- Havana Dance Club
- Telus Spark Science
- Camp Chief Hector
- Sam Centre
- Studio Bell
- Sam Centre
- Butterfield Acres
- Heritage Park
- Artist in Residence





Our 2025-26 School Fees

- [Guide to 2025-26 School Fees](#)





Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees

[Report to Parents / Guardians on Fees | Elementary School](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Please complete the following Microsoft form:

[Gathering Feedback-School Fees and Budget – Fill out form](#)





Next Steps

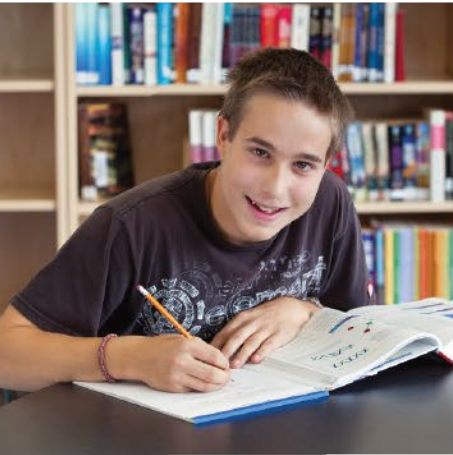
- We will update our school website with:
 - A summary of feedback gathered at tonight's and March 12 sessions by end of April
 - A meeting evaluation summary by end of April

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting by complete the following Microsoft Form:

[ECS-School Planning Meeting Evaluation-School Fees and Budget – Fill out form](#)



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There can be no dialogue without you.